



MAVERICKS WATER POLO CLUB

2020-21 SEASON

Overview

- 2020-21 Program Plan and Rationale
- Registration Process
- Fee Structure
- 2019-20 Refund Summary

2020-21 Program Overview

'Let's build a plane and learn to fly it at the same time'

We're currently facing pool closures, COVID-19 capacity restrictions, and a general shortage in pool space across the GTA.

2020-21 Program Overview

The following facilities are currently closed

- Etobicoke Olympium (known closure)
- University Facilities
- School Pools (TDSB/ CDSB)
- Many municipal pools in Toronto and Markham

2020-21 Program Overview

COVID-19 restrictions include:

- Limited athletes in the pool at a time
- Challenges for facilities to allow multiple user groups in the pool at the same time
- New/ heightened health and sanitation procedures

Closures and COVID-19 restrictions have created a shortage of pool space in the GTA.

2020-21 Program Overview

OUR GOALS REMAINED UNCHANGED!

- **Quality Facility Spaces:** We prioritized pool spaces that allow us to train appropriately, but also scrimmage when restrictions ease/lift
- **Focused Athlete Development/ Training Hours Per Week:** We created a water schedule that still gives athletes enough water access to continue their development, while additionally giving athletes resources away from the pool (personalized dryland programs and swim workouts)
- **Overall Feasibility:** Operating costs, pool availability, group sizes, and driving distances were all factored when building our schedule.

2020-21 Program Overview

- **Water:** This refers strictly to in water training. There is no dryland in these hours (if the schedule reads 2.5 hours— that is 2.5 hours *in the water*).
- **Distance Training:** Each coach will provide the athletes with swim workouts (weekly) that athletes can complete at pools in their area, as well as dryland guidance. This portion of the training is fluid— once we know the groups, who is going to school on what days, and the parameters that exist around each athlete, we can build a strong distance training program.
- **OWP/WPC RDC Training:** RDC (Regional Development Centre) provides aspiring High Performance athletes with extra training on a weekly basis. Coaches nominate athletes for this program. This program is an additional cost that we pay directly to OWP/WPC

2020-21 Program Overview

17U/19U/Senior Men (September 14th Water Start Date)			
Lead Coaches: Bogdan Dubrovskiy, Nish Damani			
	Water	Mavericks Distance Training	OWP/WPC Training (eligible athletes only)
Monday	7:40-10:10 pm Markham Pan Am		
Tuesday		Two Swim workouts Provided	
Wednesday	8-10:30 pm Toronto Pan Am Centre		
Thursday		Dryland 'Check-In'	
Friday			
Saturday			RDC (3 hour practice)
Sunday	7-9:30 pm Toronto Pan Am Centre		

*Please note that there is either a Wednesday or Sunday workout— not both!

2020-21 Program Overview

15U/17U/19U/Senior Women (September 16th Water Start Date)			
Lead Coaches: Nikolina Mihajlovik and Nish Damani			
	Water	Mavericks Distance Training	OWP/WPC Training (eligible athletes only)
Monday			
Tuesday		Two Swim workouts Provided	
Wednesday	7:20-10:00 pm Markham Pan Am		
Thursday		Dryland 'Check-In'	
Friday			
Saturday			RDC (3 hour practice)
Sunday	7-9:30 pm Toronto Pan Am Centre		

2020-21 Program Overview

15U Boys (September 16th Water Start Date)			
Lead Coach: Nish Damani			
	Water	Mavericks Distance Training	OWP/WPC Training (eligible athletes only)
Monday			
Tuesday		Two Swim workouts Provided	
Wednesday	7:20-10:00 pm Markham Pan Am		
Thursday		Dryland 'Check-In'	
Friday			
Saturday			RDC (3 hour practice)
Sunday	7-9:30 pm Toronto Pan Am Centre		

2020-21 Program Overview

13U COED (September 19th Water Start Date)		
Lead Coach: Dimitrije Veizovic		
	Water	Mavericks Distance Training
Monday		
Tuesday		Two Swim workouts Provided
Wednesday		
Thursday		Dryland 'Check-In'
Friday		
Saturday	5:15-7:15 pm Gus Ryder Pool	
Sunday	6:30-8:30 pm Gus Ryder Pool	

2020-21 Program Overview

11U COED MARKHAM (September 28th Start Date)		11U COED ETOBICOKE (September 19th Start Date)	
Lead Coach: Dimitrije Veizovic			
	Water		Water
Monday	7:40-8:40 pm Markham Pan Am	Monday	
Saturday		Saturday	4:15-5:15 pm Gus Ryder Pool
Sunday	5:30-6:30 pm Gus Ryder Pool	Sunday	5:30-6:30 pm Gus Ryder Pool

2020-21 Program Overview

Our season is fluid at the moment and we will continue to look for opportunities to best serve the athletes.

Elements that will help us enhance our schedule:

- known groups (size and ability)
- Individual group school schedules
- Facilities coming back online
- Higher allowances of athletes in the pool

Registration Process

Step 1: (Immediate)

Review the schedule and fee structure for the 2020-21 season

Step 2: (Deadline September 7th)

Register online for your respective group to express your desire to participate this year

Step 3: (By September 11th or earlier)

We will assess each groups requests for membership and confirm your registration ASAP. Due to facility capacity restrictions, we have limited group sizes. Our goal is to offer programming to everyone, however we cannot confirm acceptance until we know receive the requests for each group.

Step 4: (By September 13th)

Make your deposit payment via etransfer, and bring all remaining post-dated cheques to your first practice (week of September 14th)

2020-21 Fee Structure

OUR GOALS:

- **Transparency:** We will clearly explain how your fees break down
- **Sustainability:** Given the number of challenges the club faces, we need to do our best to maintain the viability of the club. We have used conservative estimates for our projections.
- **Flexibility:** Our fee structure must be able to mitigate the financial risk of joining the club in the event of another shut down/ closure. The process will also include a mid-season and end-of-season 'refund assessment' where we credit families' accounts if we have overcharged

2020-21 Fee Structure

We separated registration into 5 different costs:

- a) Fixed Club Costs: These are our fixed operational expenses for the year
- b) Variable Club Costs: Pool time and coaching costs have been broken down per week and per group.
- c) Tournament Costs: When events are back, we will present the associated costs to participate. This account strictly covers what you will participate in.
- d) Volunteer Deposits: Due to the unknown nature of events, we will not be charging a volunteer deposit this season.
- e) OWP/WPC 'Active For Life' Affiliation Fees: this is paid to the associations, and includes our insurance. Please note that when tournaments resume, the upgraded membership fee will be added to the tournament costs.

2020-21 Fee Structure

a) Fixed Club Costs: These are our fixed operational expenses for the year. **They are non-refundable in the event of a closure**, but still subject to the refund assessment if we have overcharged based on our registration estimate. Please also note that we will maintain some level of online training and coaching throughout the season in the event of a shut down.

Group	Fixed Club Costs September- June (Non Refundable)
11U Markham	\$195.00
11U Etobicoke	\$270.00
13U COED	\$670.00
15U+	\$770.00

2020-21 Fee Structure

b1) Variable Club Costs: Pool time and coaching costs, have been broken down per week and per group. In the event of a shut down, you will be credited the prorated portion of this fee.

Group	Fixed Club Costs September- June (Non Refundable)	Variable Club Costs September to January (Refundable)
11U Markham	\$195.00	\$300.00
11U Etobicoke	\$270.00	\$325.00
13U COED	\$670.00	\$525.00
15U+	\$770.00	\$625.00

2020-21 Fee Structure

b2) Variable Club Costs January Onwards: Once we have more information on the Olympium reopening date, we can assess our pool spaces and publish the VCC for the remainder of the season

Group	Fixed Club Costs September- June (Non Refundable)	Variable Club Costs September to January (Refundable)	Variable Club Costs January to June (Refundable)
11U Markham	\$195.00	\$300.00	TBD
11U Etobicoke	\$270.00	\$325.00	TBD
13U COED	\$670.00	\$525.00	TBD
15U+	\$770.00	\$625.00	TBD

2020-21 Fee Structure

c+d) Tournament Costs and Volunteer Deposits: events are projected to begin again in January (with the potential of some events starting in November).

Please note there will be no volunteer deposit this year.

Group	Fixed Club Costs September- June (Non Refundable)	Variable Club Costs September to January (Refundable)	Variable Club Costs January to June (Refundable)	Tournament Costs (TBD)
11U Markham	\$195.00	\$300.00	TBD	TBD
11U Etobicoke	\$270.00	\$325.00	TBD	TBD
13U COED	\$670.00	\$525.00	TBD	TBD
15U+	\$770.00	\$625.00	TBD	TBD

2020-21 Fee Structure

CLUB FEES 2019-20 SEASON	
10U	\$1365.00
12U Competitive	\$1765.00
14U Competitive	\$1965.00
16U+	\$2165.00

Group	Fixed Club Costs September- June (Non Refundable)	Variable Club Costs September to January (Refundable)	OWP+WPC+SafeSport Affiliation Fee	VCC January to June + Tournament Costs	TOTAL TO DATE
11U Markham	\$195.00	\$300.00	\$50.49	TBD	\$545.49
11U Etobicoke	\$270.00	\$325.00	\$50.49	TBD	\$645.49
13U COED	\$670.00	\$525.00	\$50.49	TBD	\$1,245.49
15U+	\$770.00	\$625.00	\$50.49	TBD	\$1,445.49

2019-20 Refund Summary

a) Tournament Account Refund (Completed): At the request of each family, we either refunded or credited all families with the unused portion of their tournament accounts

b) Volunteer Deposits (Completed): After reimbursing all completed volunteer credits, we issued a bonus credit to all members who paid a volunteer deposit

c) Training Credit (Completed but not communicated): Because of the exceptional work of our Treasurer, coupled with the Federal government relief subsidies, each member has been credited proportionally to the fees they paid in 2019-20. Without the Canada Emergency Wage Subsidy program, the club would have ended the year with a substantial deficit (this situation was exacerbated by COVID, but a deficit would have occurred without the COVID shut down). Thanks to CEWS, we are able to provide some credits for missed time due to the shut down.

GROUP	2019-20 Fee	2020-21 CREDIT
10U	\$1365.00	\$115.00
Markham	\$1415.00	\$120.07
12U Competitive 3	\$1765.00	\$150.87
12U Competitive 4	\$1965.00	\$162.43
14U Competitive	\$1965.00	\$162.43
16U Competitive	\$2165.00	\$178.26
19U Competitive	\$2165.00	\$178.26

Questions Asked To Date:

- The Olympium has a sign stating renovations will be completed January 31st. Why do we anticipate being in earlier?
- What is the plan if renovations take longer?
- Can we add group dryland sessions?
- If I miss a practice, can I join in with another group?
- When will competitions start?
- When can we scrimmage or play local teams?